

CHRIST THE KING CATHOLIC CHURCH
Statement of Financial Activity - Year Ending 6/30/17

PARISH REVENUE:

Offertory	\$831,773.82
Stole Fees (Weddings, Funerals, Baptisms)	2,525.00
Religious Education Income:	
Elementary Education/Family Catechesis/Confirmation/VBS	19,905.92
TRECK (Middle School)	1,820.00
Youth	3,220.00
World Youth Day	15,958.85
Community Building/Parish Activity Income	20,968.48
Adult Education	1,712.15
Interest Income	1,487.84
ACA Rebates	1,460.00
Rental Income	850.00
Gifts/Bequests	28,260.10
Miscellaneous/Other Income	1,397.33
Debt Reduction Income	130,047.84
K of C Debt Reduction Donation	150,000.00
Pastor Discretionary Fund Income	3,234.50
Charity Donations	950.00
Building Repairs Donations	5,800.00
TOTAL PARISH REVENUE:	\$1,221,371.83

PARISH EXPENDITURES:

Personnel:	
Salaries	\$338,868.69
Health Insurance Benefits	37,156.80
Employment Taxes	23,821.03
Retirement (Religious/Lay)	23,119.80
Continuing Education/Retreat	3,620.00
Mileage Reimbursements	2,227.73
Workers' Compensation Insurance	5,903.76
Rectory Operating Expenses	8,065.78
Parish Office Operating Expenses	15,706.76
Pastor Appreciation Expenses	5,139.74
Weekly Offertory Envelopes	2,882.22
Religious Education Expenses:	
Pre-School	757.96
Elementary Education/Family Catechesis/Confirmation/VBS	21,056.46
TRECK (Middle School)	2,114.69
Youth	4,337.14
World Youth Day	6,856.75
Adult Education/RCIA Expenses	4,951.86
Liturgical Expenses	9,777.21
Music/Choir Expenses	3,182.72
Archdiocesan Assessment/CSAF/School Scholarship/Seeds of Hope	114,444.00
Outreach/Charity Expenses	40,696.13
Community Building/Parish Activity Expenses	2,699.77
Property Insurance/Tax	30,302.00
Maintenance Expenses	28,608.67
Vehicle Expenses	473.56
Utilities	41,461.03
Interest Expense/Bank Charges/EFT Fees	16,723.96
Miscellaneous/Other Expenses	2,259.60
Pastor Discretionary Fund Expenses	2,318.33
Debt Reduction: Building Loan	395,511.23
TOTAL PARISH EXPENDITURES:	\$1,195,045.38

NET PARISH INCOME (Revenue over Expenses):

\$26,326.45